



TOM TINDALL
Director

County of Los Angeles
INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue
Los Angeles, California 90063

"To enrich lives through effective and caring service"

Telephone: (323) 267-2101
FAX: (323) 264-7135

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To: Each Supervisor

From: Tom Tindall
Director

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Subject: **QUARTERLY STATUS REPORT ON CONTRACT EXPENDITURES
ALL STAR FLEET SERVICES AGREEMENT
(RESPONSE TO ITEM 18, AGENDA OF DECEMBER 1, 2009)**

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with All Star Fleet Services, LLC. By motion of Supervisor Knabe, ISD was directed to provide quarterly reports on actual expenditures, and return to the Board if annual expenditures were forecasted to exceed the budgeted \$5.6 million.

The All Star Fleet Services contract was effective February 1, 2010. The expenditures for the quarter ending June 30, 2011, were \$1,342,181. Expenditures for the fiscal year 2010-11 were \$5,178,422.

If you have questions, please contact me at (323) 267-2101 or you can e-mail me at ttindall@isd.lacounty.gov.

TT:MN:elc

c: Executive Officer, Board of Supervisors
Deputy Chief Executive Officer
ISD Board Deputies